1240/5(9285)

WRITTEN QUESTION TO THE CHIEF MINISTER BY THE DEPUTY OF ST. JOHN ANSWER TO BE TABLED ON TUESDAY 8TH MARCH 2016

Question

Could the Chief Minister provide an up-to-date list of consultants and advisors and their cost?

Answer

Please see attached spreadsheet which shows consultant reports in 2015.

Discretionary

Name of Report	3rd party consultants	On gov.je Yes/No	Exempt Yes/No	2015 £
Review of States Activities	Kevin Keen	No	Yes	5,850
Should Jersey's spectrum charge policy change in line with Guernsey's policy of charging spectrum fees above costs?	Oxera	No	Yes	
La Collette fuel terminal: Options for provision, regulation and security of supply	Oxera	No	Yes	
Review of the Jersey Regulatory and Competition Framework	Oxera	Yes	No	135,000
Total spend on consultancy object accounts resulting in reports being produced				140,850

Department of Environment

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Name of Consultancy Report (3rd Party Consultants Reports Only)	3rd Party Consultants (Published/Issued Date)	On gov.je Yes/No	Exempt Yes/No	2015
Jersey National Amphibian and Reptile Recording Scheme (NARRS) Report 2007-2012	Amphibian and Reptile Conservation ARC	Yes	No	1,000
Vegetation mapping report: Les Blanches Banques 2014	Penny Anderson Associates Ltd	Yes	No	15,296
Vegetation condition assessment: Les Blanches Banques 2014	Penny Anderson Associates Ltd	Yes	No	12,080
Future-proofing Jersey: building resilience for the 21st century	Town and Country Planning Association with support from the University of Manchester	Yes	No	23,880
The State of Jersey's Butterflies: Jersey Butterfly Monitoring Scheme 2004 to 2013	Department of the Environment	Yes	No	
Small mammal survey Jersey 2014	Natural Solutions Ltd	Yes	No	22,788
Agile frog data analysis research project 2015	Robert J. Ward, Richard A. Griffiths	Yes	No	5,000
Pathway 2050: An Energy Plan for Jersey (year 1 progress report)	Department of the Environment	Yes	No	
Development brief for De la Mare Nurseries, Grouville	Department of the Environment	Yes	No	
Development brief for Samares Nursery, St Clement	Department of the Environment	Yes	No	

Developing an approach to domestic energy efficiency retrofit in Jersey	Department of the Environment	Yes	No	54,720
Extension of the La Hurel bivalve mollusc production area: review of sampling plans	Ron Lee and Michelle Price- Hayward	Yes	No	1,061
Heritage assessment: 70-72 (former Coach Station) Colomberie	Noelle Houston	Yes	No	1,000
Total spend on consultancy object accounts resulting in reports being produced				136,825

Economic Development Department

Name of Consultancy Report (3rd Party Consultants Reports Only)	3rd Party Consultants (Published/Issued Date)	On gov.je Yes/No	Exempt Yes/No	2015
Smart Targeting: Attracting Future Jobs and Prospe	rity to Jersey	No	Yes	13,691
Assessment of the impact of withdrawal of SAP		No	Yes	5,175
Relevance of Farm Assurance Schemes - revise/remodel changes to SAP		No	Yes	5,110
Visit Jersey Transition		No	Yes	11,893
Jersey Innovation Review		Yes	No	19,775
Jersey Ship Registry: The Business Case for Expan of the Jersey Register of British Ships	sion	No	Yes	624
Access to Finance Study		Yes	No	40,000
Total spend on consultancy object accounts resulting in reports being produced				
resulting in reports being produced				96,268

Education (Previously ESC)

4 400
1,100
1,566
260
-1,840

d Social Services	Health
d Social Services	Health

Name of Report	3rd party consultants	On gov.je Yes/No	Exempt Yes/No	2015
Vork force planning	Skills for Health	not complete	No	131,176
Sustainable primary care external advice & facilitation	Kings Fund	No	No	19,317
Mental Health Strategy review	Contact Consulting	Yes	No	76,862
Private patient income review report	Inform solutions	No	Yes	7,500

Home A	Affairs	Department
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Name of Report	3rd party consultants	On gov.je Yes/No	Exempt Yes/No	2015
Review of Criminal Justice Policy in Jersey		Yes	No	
Criminal Justice System Scoping Study Repor	t	Yes	No	
States of Jersey Police	Logicials	No	No	5,850
Emergency Planning	Disaster Management	No	No	25,000
Customs and Immigration	Ralph Hackman Solutions	No	No	5,000
Customs and Immigration	Borneo Consultants	No	Yes	39,435
Balance to agree with General Ledger = Cost Reports and Fees not resulting in reports	of Internal			
Total spend on consultancy object account resulting in reports being produced	s			75,285

Social Security	
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Name of Report	3rd party consultants	On gov.je Yes/No	Exempt Yes/No	2015
				Nil 2015

Total spend on consultancy object accounts resulting in reports being produced

Dfl (Previously TTS)

Name of Report	3rd party consultants	On gov.je Yes/No	Exempt Yes/No	2015
Waste transformation	ICS	N	Y	004.700
Banner Fixings on Lighting Columns	Mott MacDonald	N	N	234,790
No report - Roadworks safety training development	TMS Consultancy Ltd	N	Υ	2,903
Capital review	FDIOE Ltd	N	?	9,096
Total spend on consultancy object accounts				7,044 253,83 3

Total spend on consultancy object accounts resulting in reports being produced

Treasury	and R	Resources
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Name of Report	3rd party consultants	On gov.je Yes/No	Exempt Yes/No	2015
Property rates - jurisdictional comparison & advice	Deloitte	No	Exempt	20,000
Project Dahlia - valuation services (JT/ Airtel)	Duff & Phelps	No	Exempt	146,188
Jersey Property Holdings				110,100
Hospital Feasibility	Gleeds	No	TBC	4 200 204
Hospital Feasibility	E&Y	No	TBC	1,380,201
Hospital Feasibility	HLG			131,420
Office Modernisation: Target Operating Model Strategic Business Case	Capita	No	Yes	
Office Modernisation: Target Operating Model Refresh Strategic Business Case	Capita	No	Yes	14,731
Total spend on consultancy object accounts				
resulting in reports being produced				1,692,540

States Assembly

Name of Report	3rd party consultants	On gov.je Yes/No	Exempt Yes/No	2015
Public Sector Pension Reform	BWCI Consulting Limited	Yes	No	24,150
Budget 2016	CIPFA and MJO Consutltancy	Yes	No	5,300
Jersey International Finance Centre	Mr R Law and Ernst&Young	Yes	No	45,300
Review of proposed amendment to the Public Finances (Amendment of the Law no. 2 Jersey) Regulations	CIPFA	Yes	No	3,600
MTFP 2016-2019	CIPFA and MJO Consutltancy	Yes	No	20,300
Draft Public Finances Amendment of Law no 3) Regulations	CIPFA	Yes	No	1,600
Renaming of Ministers and Transfer of Functions	Concerton Partners LLP	Yes	No	13,500
Ports of Jersey Incorporation	York Aviation	Yes	No	19,900
Special Education Needs	Real Group Ltd	Yes	No	15,800
School Starting Age	Prof. Elizabeth Wood	Yes	No	12,000
Environmental Policies	Dave Stanley Associates	Yes	No	11,700
Supply of Housing	Ark Housing Consultancy	Yes	No	9,800
Total spend on consultancy object accounts resulting in reports being produced				182,950

port completed in 2015, paid in 2016

Total spend on consultancy
object accounts resulting in
reports being produced